

2028 City of Acworth SPLOST Program - DRAFT LIST

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|--------------------------------|----|---------------|
| Projected County-Wide Revenues | \$ | 1,150,000,000 |
| Projected City Revenues | \$ | 28,038,043 |

| Project | Cost |
|--|----------------------|
| Nance Road/Acworth Due West Road/Acworth Summitt Boulevard Corridor Improvements - Phase 1 | \$6,508,043 |
| Miscellaneous Paving, Road Infrastructure, and Safety Improvements - City-Wide | \$6,750,000 |
| Miscellaneous Sidewalk Improvements - City-Wide | \$500,000 |
| New McEver Road Sidewalk (Old McEver Road to Huddlestone Bridge Subdivision) | \$1,100,000 |
| Southside Drive/Hickory Grove Road Sidewalk Phase 1 - (Starting at Old Cowan) | \$1,000,000 |
| Federal, State, and Local Match - City-Wide | \$250,000 |
| Police Vehicles | \$1,680,000 |
| Police Technology Improvements (Radios, Body Cameras, In-Car Technology, Real Time Crime Center) | \$750,000 |
| Police Training Facility | \$3,500,000 |
| Multi-Use Trail Development - City-Wide | \$750,000 |
| Logan Multi-Use Trail Renovation | \$1,000,000 |
| Cauble Park Improvements | \$1,250,000 |
| Old Hwy 92 Pedestrian Bridge/Overlook Park | \$750,000 |
| Sports Complex Improvements | \$500,000 |
| Historic Downtown Infrastructure and Streetscape Improvements- Phase 1 | \$1,000,000 |
| Public Parking Improvements - City-Wide | \$500,000 |
| Technology Infrastructure Improvements - City-Wide | \$250,000 |
| Projected Total | \$ 28,038,043 |