

**2028 City of Acworth SPLOST Program - DRAFT LIST**

<b>Projected County-Wide Revenues</b>	\$	<b>1,150,000,000</b>
<b>Projected City Revenues</b>	\$	<b>28,038,043</b>

<b>Project</b>	<b>Cost</b>
Nance Road/Acworth Due West Road/Acworth Summitt Boulevard Corridor Improvements - Phase 1	\$6,508,043
Miscellaneous Paving, Road Infrastructure, and Safety Improvements - City-Wide	\$6,750,000
Miscellaneous Sidewalk Improvements - City-Wide	\$500,000
New McEver Road Sidewalk (Old McEver Road to Huddlestone Bridge Subdivision)	\$1,100,000
Southside Drive/Hickory Grove Road Sidewalk Phase 1 - (Starting at Old Cowan)	\$1,000,000
Federal, State, and Local Match - City-Wide	\$250,000
Police Vehicles	\$1,680,000
Police Technology Improvements (Radios, Body Cameras, In-Car Technology, Real Time Crime Center)	\$750,000
Police Training Facility	\$3,500,000
Multi-Use Trail Development - City-Wide	\$750,000
Logan Multi-Use Trail Renovation	\$1,000,000
Cauble Park Improvements	\$1,250,000
Old Hwy 92 Pedestrian Bridge/Overlook Park	\$750,000
Sports Complex Improvements	\$500,000
Historic Downtown Infrastructure and Streetscape Improvements- Phase 1	\$1,000,000
Public Parking Improvements - City-Wide	\$500,000
Technology Infrastructure Improvements - City-Wide	\$250,000
<b>Projected Total</b>	<b>\$ 28,038,043</b>